

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
05 Office of the Prime Minister			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	1,200	1,000	1,000
[Environment and Planning Review Tribunal Fees]	---	67,000	---
<i>Reimbursements</i>			
0477 Infrastructure fees	0	2,500,000	2,500,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	113,268	182,000	182,000
0919 CHOGM	---	10,000	10,000
<i>[Attorney General (a)]</i>			
<i>[Fees of Office]</i>			
[Legal costs and fees]	99,343	---	---
<i>[Notary to Government (a)]</i>			
<i>[Fees of Office]</i>			
[Fees on contracts/Notarial fees]	116,709	---	---
[Notarial Archives fees]	94,287	---	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	483	---	---
Total Office of the Prime Minister	425,290	2,760,000	2,693,000
06 Public Service Commission			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	1,000
Total Public Service Commission	0	1,000	1,000

NOTE

- (a) In 2015 shown under Revenue Vote 44 and in 2016 shown under Revenue Vote 38 within the Ministry for Justice, Culture and Local Government.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
---	--------------------------------	-----------------------------------	-----------------------

07 Information

Fees of Office

0345 Participation fees in Department's tenders	0	1,000	1,000
---	---	-------	--------------

Reimbursements

0435 Sale of Government Gazette	19,038	35,000	5,000
0436 Sale of publications/reproductions	4,330	4,000	4,000
0437 Photocopying and other services	2,938	2,000	2,000
0473 Adverts in Government Gazette	285,980	300,000	360,000
0499 Miscellaneous reimbursements	7,116	28,000	28,000

Miscellaneous Receipts

0999 Miscellaneous receipts	334	1,000	1,000
-----------------------------	-----	-------	--------------

Total Information

319,736	371,000	401,000
---------	---------	----------------

08 Government Printing Press

Fees of Office

0345 Participation fees in Department's tenders	0	1,000	1,000
---	---	-------	--------------

Reimbursements

0438 Jobbing	388,775	500,000	400,000
--------------	---------	---------	----------------

Total Government Printing Press

388,775	501,000	401,000
---------	---------	----------------

09 Electoral Office

Fees of Office

0345 Participation fees in Department's tenders	0	1,000	1,000
---	---	-------	--------------

Miscellaneous Receipts

0999 Miscellaneous receipts	4,420	2,000	2,000
-----------------------------	-------	-------	--------------

Total Electoral Office

4,420	3,000	3,000
-------	-------	--------------

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2014	2015	2016
	€	€	€

10 Government Property Division

Land Department

Fees of Office

0316 Fees on contracts/Notarial fees	313,522	277,000	303,000
0345 Participation fees in Department's tenders	23,160	12,000	12,000

Rents

0611 Rent of rural tenements	256,044	280,000	280,000
0612 Perpetual leases	315,109	500,000	500,000
0613 Rent of residential tenements	1,964,915	2,000,000	2,200,000
0614 Rent of non-residential tenements	2,798,311	1,600,000	1,600,000
0615 Rent of commercial tenements	14,182,123	17,300,000	17,400,000
0616 Rent of property occupied by Government Departments	6,574,597	6,000,000	6,300,000
0617 Payments for encroachment on Government property	917,668	700,000	700,000
0619 Rent from ex-Church property	1,777,810	1,700,000	1,700,000

Miscellaneous Receipts

0902 Sale of Government lands, etc.	12,104,220	20,000,000	14,850,000
0999 Miscellaneous receipts	8,059	10,000	10,000

Total Government Property Division

41,235,538	50,379,000	45,855,000
------------	------------	-------------------

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2014 €	Approved Estimate 2015 €	Estimate 2016 €
[Judicial (b)]			
[Licences, Taxes and Fines]			
[Court fines]	2,015,386	---	---
[Fees of Office]			
[Court fees]	4,565,219	---	---
[Participation fees in Department's tenders]	0	---	---
[Miscellaneous fees]	2,477	---	---
Total [Judicial]	6,583,082	---	---
TOTAL OFFICE OF THE PRIME MINISTER	48,956,841	54,015,000	49,354,000

NOTE

- (b) In 2015 shown as Revenue Vote 45 and in 2016 shown as Revenue Vote 39 under the Ministry for Justice, Culture and Local Government.